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PREPARED BY: Phil Hovis
DATE PREPARED: February 02, 2012
PHONE: 471-0057

LB 1104

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *

	FY 2012-13		FY 2013-14	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	672		0	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	672		0	

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB1104 would amend provisions of the Postsecondary Institution Act which is administered by the Coordinating Commission for Postsecondary Education. The Commission indicates enactment of the bill will require promulgation of related rules and regulations. The agency estimates that it would incur nominal (\$672 total) related one-time public hearing notice costs, commissioner travel expenses associated with a hearing, and miscellaneous associated costs if the bill is enacted. The estimate appears reasonable.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	William Scheideler	2/3/12	PHONE 471-2526
COMMENTS			
COORDINATING COMM. FOR POSTSECONDARY EDUC. – Concur with agency analysis. Minimal fiscal impact.			

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Please complete ALL (5) blanks in the first three lines.

JAN 24 2012

LB⁽¹⁾ 1104 FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾

Comm. for Postsecondary Ed.

Prepared by: ⁽³⁾ Carna Pfeil

Date Prepared: ⁽⁴⁾ 1/24/2012

Phone: ⁽⁵⁾ 471-0029

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2012-2013		FY 2013-2014	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	671.50	0	0	0
CASH FUNDS	0	0	0	0
FEDERAL FUNDS	0	0	0	0
OTHER FUNDS	0	0	0	0
TOTAL FUNDS	671.50	0	0	0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

The Commission will need to write new rules and regulations because of the changes in this bill. The costs for writing rules and regulations are: \$450.00 for notice of hearing in the OWH, \$152.75 for travel for two Commissioners to hold the hearing, and \$68.75 for copies, mailings, faxes, and staff travel.

The cost of performing the activities identified in this bill will remain the same as is currently being experienced.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2012-2013	2013-2014
	12-13	13-14	EXPENDITURES	EXPENDITURES
			0	0
			0	0
Benefits.....			0	0
Operating.....			476.75	0
Travel.....			194.75	0
Capital outlay.....			0	0
Aid.....			0	0
Capital improvements.....			0	0
TOTAL.....			671.50	0